Annual Report Summary

For the year ending 31 March 2022



Welcome to our sixth annual report as a charitable Community Benefit Society, our fourth year broadcasting as Together TV, and our twenty-first since we launched as The Community Channel in 2000.

Message from our Executive Chair and Founder Caroline Diehl, MBE

On behalf of our board of trustees, I am delighted that this year was one of growing and well-evidenced social impact across our millions of TV and digital viewers in the UK.

We again ran several successful campaigns that supported our vulnerable viewers during the covid-19 pandemic; we connected isolated viewers during the festive season, improved viewers' mental health through our gardening Sunflower Challenge and helped the planet through our Green Challenge.

We were thrilled that our new Diverse Film Fund, supported by many individual donors, has benefited diverse communities and filmmakers, with one of our first five commissioned films winning the BAFTA for best Short Form TV programme in May 2022.

We see Together TV as a unique public service partnership across commercial and public service media, with social impact and positive social change at the heart of our purpose.

My thanks to our dynamic CEO Alex Kann, alongside his dedicated team, and to my fellow trustees, whose expertise and skills guide our strategy. And thank you to all the many friends and colleagues, mentors and supporters over the last 22 years.

It is a proud time for me personally to step down from the board knowing that the channel has strong partnerships, an experienced and diverse board and team, and a powerful social impact story to take forward to the next stage. I am delighted that Lisa Opie is taking over as our new Chair from September 2022, bringing highly relevant expertise and connections to the board — thank you Lisa.

On behalf of all our trustees, a special thank you always to our Members, donors, partners, staff and viewers – together you continue to make this Channel so special. Thank you.

Caroline Diehl, MBE

Together TV's Head of Content and Scheduling Janet Olaofe holding the BAFTA award for Best Short Form Programme "Our Land" in May 2022.



2022 Update

Since year end...

- We launched Diverse Film Fund Year 2 Queer Lives Today, expanded to support funding five 20-minute documentaries at £20k each with further mentoring, support and training and launched at the BFI Flare LGBTQ+ film festival.
- We launched Sunflower Challenge
 2022 with 50,000 people and 100+
 community groups registered in 9 days.
- Our Diverse Film Fund film Our Land won the BAFTA for Best Short Programme in May 2022.
- Together TV's streaming service launched in May 2022, for desktop, mobile and tablet along with some connected TV platforms.
- Lisa Opie was appointed Chair of Together TV, succeeding Caroline Diehl MBE our Founding Chair, along with Satmohan Panesar in the new role of Vice Chair. Congratulations!

I am growing vegetables now with my grandad.

Queer Lives Today

Olivia

- We ran a brand campaign for Together TV, promoting the streaming service, thanks to our media supporters including ITV, Channel 4, Paramount, A&E Networks, Sky, Turner and Clear Channel.
- In September, we held an event at the BBC Radio Theatre to say farewell to Caroline and welcome Lisa as our new Chair.

TELEPHONE

inner cook

togethertv

Q Search Together TV

(L)

I have been phoning/texting people I have kind of lost touch with. Had knit and natter days with a friend. Got myself together and been shopping. Not sitting around so much, get myself outdoors more...

Sandie

The Community Benefit Society had a successful 2021-22 achieving the objectives set for the year. Our achievements and performance against each objective are described below, undertaken to further Together TV's charitable purposes for the public benefit.

Achievements and performance

Grow viewing through our new content strategy



In April, we premiered *The Instant Gardener*, hosted by Danny Clarke who fronted our Sunflower Challenge videos. We broadcast five BBC documentaries on mental health for Mental Health Week along with *The Mayor's Race* (on Marvin Rees, Mayor of Bristol), *My Big MS Adventure*, *The Movement: Refugee Rescue* and 13 new *Gamechangers* documentary premieres.

As we headed into October, we had our five *Black*, *British & Breaking Boundaries* films premiering along with six *Black Excellence* shorts. November focused on the environment with Liz Bonnin's *Drowning in Plastic* and *Meat: A Threat to our Planet*. In December we ran our *Christmas in a Box* hamper competition, along with the DEC Afghanistan campaign and booster jab campaign. Our year-round focus in 2022 is on improved mental health using different content themes as the lenses for this. The year began focusing on the outdoors through series including *Highlands: Scotland's Wild Heart* and *Britain's Coastal Railways*, along with documentaries for Holocaust Memorial Day. We broadcast the NHS' campaign film *Help* and documentaries *The Last Miners* and *Grandad*, *Dementia and Me*, along with new BSL Zone and BBC Lifeline films.

I found a love for gardening, which has helped my mental health a lot.

Chelsea

TV Audiences

In June 2022 we asked Digital I to report on our audiences in 2021. As expected, our viewing decreased over 2021, as the COVID-19 lockdowns eased off and ended with a similar average audience to the end of 2019, indicating viewing has maintained stability.

Average Audience (000s)



Daily reach has increased 55% since 2019, peaking during the 2020 Covid lockdowns, before resuming a steadier rate of growth in 2021. Viewing in 2021 was generally above 2019 levels. Average daily minutes watched has increased by 16%. I had always spent my time on my own or with my family but now I am in the garden with very green fingers.

Jackie



The vast majority of viewing came from viewers aged 55 and over, with two-thirds being in C2DE socioeconomic groups. Women had a slight lead over men in terms of the gender split. Our core viewers are mostly empty-nesters and mostly in Freeview homes.

Most of the core viewers While 35% of core Online shopping is a rare rely on EPG to find out what viewers watch YouTube occurrence for these to watch on TV (60%). This 111 somewhat regularly, viewers: 56% don't tend is followed by TV trailers the majority watch on to do it; **41%** do it rarely; (32%), newspaper listings a daily or weekly basis. 13% do it monthly. / TV supplements (24%). The audience is split Computer / 59% laptop when it comes to About a third (39%) of social networks. 17% Smartphones 55% the audience tunes in for use them regularly Ľ **BVOD** services regularly whilst 75% rarely or 44% Tablet (daily or weekly). barely use it at all. None 18% Games console 11% Subscription services 93% of core are not very popular Smart watch / viewers use music 10[°] fitness tracker with Together TV core streaming services viewers-only 10% Smart Speaker rarely or not at all. 7% use them regularly.

Togethertv.com

Our website had the most users and traffic we've ever seen last year, doubling the previous year and with 88% new users to the website, driven by the Sunflower Challenge and Green Challenge landing pages and resources, along with visitors to the TV Guide, our blogs and the Diverse Film Fund.

Our usual levels are to have around 75k-100k unique users per quarter. During Sunflower Challenge this leaped to 215k users.

Social Channels

Our Facebook audience has grown tremendously over the last four years, thanks to Meta's incredible support through training, coaching and very generous advertising support.

Last year we had 12.2m minutes watched on **Facebook**, 3.8m video views and 115k engagements. **Instagram** engagement and following is steadily growing.

YouTube continues to deliver millions of minutes watched each month and steady growth in our subscriber base.



Together TV wants to get the UK into gardening by kicking off the first and biggest sunflower challenge of its kind.

11 Order your FREE sunflower seed kit now 12

WHAT'S THE CHALLENGE?







Together TV is inviting everyone to join its Sunflower Challenge by sending out 100,000 FREE sunflower seeds, arranged in 10,000 special kits including a weeking calendar for you to hang to your fridge to keep an eye or your progress. Don't worry if you're new to pardeniloy, well be helping you grow the sunflower along the way with exclusive video content from The instant Gardenet Deany Clarkel

I started to help out with a craft group and I have made new friends.

Shelly

Email Marketing

We began 2021 with 19,000 CRM contacts and by Christmas we had 105,000 contacts, achieving our 100,000 target for 2021. These increases were largely due to new registrants on our Challenges. **Salesforce** kindly provided over ten hours of coaching in summer 2021.

Develop and launch new streaming and catch-up services

We embarked on launching our own-brand streaming and catch-up service, working with Red Bee Media to develop this service for desktop internet browsers, iPhone and iPad, Android phones and tablets, Apple TV, Android TV, Samsung TV and LG TV.

Our social purpose streaming service links our programmes into our Channel Your Inner challenges to engage viewing into doing.

In October 2021 we also launched on **Sky Glass** as an internet-delivered HD channel.



The Diverse Film Fund

The Diverse Film Fund launched in March 2021 through 29 media and charity partners promoting it and a BFI NETWORK webinar with over 100 attendees.







Diverse Film Fund Filmmakers





We had 170 applicants of which the judging panel selected:

- Superheroes Wear Hoodies by Jason Osborne
- Our Land by Alexandra Genova
- The Black Equestrian by Sheila Kayuma
- Barry the Beekeeper by Ikram Ahmed
- The Beyonce Experience
 by Blaise Singh

Along with the £10k of funding per film, the filmmakers went through an intensive production bootcamp, and a mentor each. In particular a big thank you to **Naked Productions** and its MD, **Fatima Salaria**.

Following an online premiere screening we broadcast the films in October then shared them through **ITV Hub**, **Sky** and **Virgin Media** on-demand. I just want to share what it's meant to all at Rise. I've been getting regular updates from people who have seen the doc and have fallen in love with the work that they do, from those in the community to some celebrity friends of the organisation!

But perhaps most importantly, it's meant the world to all the young people and of course Joyclen as the founder, to have been given the opportunity and the platform to participate in something that truly represents who they are. Just their feedback alone has been fantastic so on their behalf, I sincerely thank you for this opportunity.

Jason Osborne, director of Superheroes Wear Hoodies

Marketing campaigns to raise brand awareness

We launched our Sunflower Challenge campaign in May with outdoor ads in over 450 sites across the UK along with print ads in national newspapers (The Sun, The Times, i, Metro, Daily Mail), digital campaigns on Facebook, Instagram, YouTube and Google Adwords. Outdoor campaigns reached **30m impacts** and we reached a circulation of **2.1m through newspapers**.

I've started gardening because of the Sunflower Challenge. I've grown tomatoes, potatoes, runner beans, butternut squash...

Ciana

The programmes give me an interest in gardening and give me some useful tips to share with others.

Mary

I enjoyed the sunflower challenge. I planted the sunflower seeds with my mammy who was terminally ill in April and have had one fully grown sunflower to remember her after she died in May.

Patricia

In the autumn, we launched our **Channel Your Inner Good** campaign, led by a new channel promo kindly produced by **BBC Creative** and broadcast on **Channel 4**, **Channel 5**, **MTV**, **Comedy Central** and **Together TV**. A huge thank you to Justin's team at BBC Creative for all their support, and to our wider network of media partners kindly gifting us their media spaces.



Behaviour Change campaigns to reduce social isolation

Sunflower Challenge

In spring 2021, we launched the first edition of the Sunflower Challenge, using gardening to improve mental health in the last months of lockdown.

Our original target was to have 10,000 participants, however over **20,000** people registered ahead of launch. In response we expanded the campaign to **50,000**, which we reached in three weeks.

One unexpected element was how many community groups were interested – with over **130** participating, including mutual aids groups, Age UKs, scouts, schools and 50 young offenders in Feltham Prison. We sent out **50,000 sunflower seed kits** and growing charts to people in the post, followed by weekly emails, videos with Danny Clarke, reminders by SMS/WhatsApp, web resources, competitions, sunflower selfie gallery, local community gardens and Facebook Group community.

Over **500,000 emails** and nearly **100,000 SMS/WhatsApp messages** were sent over the 12 weeks. **35,000 people completed the Challenge** and our engagement metrics remained strong throughout – with **31%** open rates (20% benchmark) and bounce rate of **under 1%**.

Over 4,000 people sent us sunflower selfies for

our gallery and over **13,000** wellbeing check-in responses were submitted, which showed increased wellbeing, reduced isolation and increased social impact for those who took part. Amazing!

Sunflower Challenge 2021 was shortlisted for a Big Impact Award at **Third Sector Awards** and featured as a case study in Ofcom's **Making Sense of Media** June 2022 report on media literacy and engagement.



Green Challenge

The Green Challenge – focussed on improving our food sustainability – launched in The Mirror's Vanishing Britain special edition with an article endorsing quotes and pics from Nadiya Hussein, Danny Clarke and TV chef Rustie Lee.

35,000 growers participated in this challenge, receiving basil seeds kits/recipe cards and exclusive videos filmed with Rustie Lee. We introduced localisation to our weekly emails with partners **FoodCycle** in England and **FareShare** Scotland, Wales and Northern Ireland. Over **300 charities and community groups** took part.



Reporting our impact

Sunflower Challenge Wellbeing Check-Ins

We asked our Challengers to tell us how they were at the start, middle and end of the Sunflower Challenge. We had 13,000 respondents with data analysis by BBC Audiences team.

Wellbeing indicators had a consistent increase across the 12 weeks of the Sunflower Challenge. By participating in the Challenge respondents reported a 10% improvement in their wellbeing on average.

- Community Connection is where the effect is greatest with sharp decreases in social isolation across the three waves (see below).
- Social Impact has strong evidence of increases in terms of learning, motivation and starting new activities. Also by the final wave 25% had given sunflowers to family or friends and 8% had joined a local gardening group.

Improvement in Community Connection (% reduced isolation) throughout the Sunflower Challenge

37



I do not speak I do not socialise to anyone in my with anyone local community in my local outside of family community and friends (e.g. outside of family and friends (e.g. neighbours etc.)

32

I do not have any hobbies

10



Start



I do not spend any time in nature/ outdoors

Independent Research

neighbours etc.)

Opinium ran new research for us in June 2022, with a nationally representative respondent base of 2,000 people. Amazingly, fourfifths of those who have watched Together TV recently have taken some action as a result - that equates to 10 million people over the last year!

Together TV has been most impactful in teaching people to do things for themselves as well as fostering a sense of belonging.

Actions taken by viewers in June 2022¹



85% of recent viewers sav they have done something in the last 12 months as a result of watching **Together TV**

 1 Q: Q6. Which of the following have you done in the last 12 months as a result of watching Together TV? Base: those who have watched Together TV in the last month (154).

Plans for the next year

For the coming year 2022/2023, our aims will be to...

- Increase our content budget to deliver the content strategy and expanded Diverse Film Fund Year 2.
- Launch the streaming service across platforms, launch a Freeview Play app, build a new website.
- Run two marketing campaigns around our content and challenges to raise brand awareness.
- Scale up Sunflower Challenge 2022 and enhance our engagement platform with Salesforce.
- Improve our impact measurement through research support and agency partners.
- Develop new initiatives with media partners, broker new partnerships with charities and brands.

I have started to go swimming five days a week. Not only for health benefits but to force me to venture outside my house.

Natalie

I now talk to people on my street and have started a gardening club with the local school so the children can learn where their veg comes from. I also give out the sunflower seeds.

Charlie



Summary Financial Statements

The Community Channel (operating as Together TV). Consolidated Statement of Financial Activities (including Income and Expenditure account) for the year ended 31 March 2022.

Income from:	Unrestricted funds 2022 £	Restricted funds 2022 £	Total funds 2022 £	Unrestricted funds 2021 £	Restricted funds 2021 £	Total funds 2021 £	
Donations and legacies	10,007	-	10,007	34,303	-	34,303	
Charitable activities	112,000	-	112,000	240,250	-	240,250	
Other trading activities	1,539,252	-	1,539,252	1,258,081	-	1,258,081	
Investments	19	-	19	84	-	84	
Total income	1,661,278	-	1,661,278	1,532,718	-	1,532,718	
Expenditure on:							
Raising funds	183,756	-	183,756	198,741	-	198,741	
Charitable activities	1,364,980	-	1,364,980	961,588	-	961,588	
Total expenditure	1,548,736	-	1,548,736	1,160,329	-	1,160,329	
Net income / (expenditure) for the period	112,542	-	112,542	372,389	-	372,389	
Net movement in funds for the period	112,542	-	112,542	372,389	-	372,389	
Reconciliation of funds							
Total funds brought forward	655,478	-	655,478	283,089	-	283,089	
Total funds carried forward	768,020	-	768,020	655,478	-	655,478	

The statement of financial activities includes all gains and losses recognised in the year. All income and expenditure derive from continuing activities.

The Community Channel (operating as Together TV) Society number 7400. Balance Sheets as at 31 March 2022.

	The Group		The charity					
Fixed assets	2022 £	2021 £	2022 £	2021 £				
Tangible assets	8,508	6,560	8,508	6,560				
Intangible assets	105,336	126,062	105,336	126,062				
Investments	-	-	1	1				
Total fixed assets	113,844	132,622	113,845	132,623				
Current assets								
Debtors	331,832	319,428	212,576	133,791				
Cash at bank and in hand	789,887	595,880	196,405	138,303				
Total current assets	1,121,719	915,308	408,981	272,094				
Liabilities								
Creditors: amounts falling due in less than one year	(319,043)	(253,952)	(318,543)	(253,416)				
Net current assets	802,676	661,356	90,438	18,678				
Total assets less current liabilities	916,520	793,978	204,283	151,301				
Net assets	916,520	793,978	204,283	151,301				
Funds of the charity								
Share capital	148,500	138,500	148,500	138,500				
Unrestricted income funds	768,020	655,478	55,783	12,801				
Total charity funds	916,520	793,978	204,283	151,301				

Approved by the Trustees on 12/09/2022 and signed on their behalf by:

(Chair)

Caroline Diehl Lorna Dickens Solinda Butawo Chaia (Trustee)

(Secretary)

The Trustees of the Community Benefit Society, who are also directors under society law, who served during the period from 1 April 2021 and up to the date of this report were as follows:

Non-executive

Paul Amadi Justin Bairamian, appointed 28/06/2022 Amooti Binaisa Lorna Dickens Jack Eatherley, resigned 22/02/2022 Alex Graham, appointed as Senior Independent Director 15/09/2021 Laura Hopper, resigned 15/09/2021 Jill McKnight, appointed 22/02/2022 Satmohan Panesar Laurie Patten Philip Turvil Jenny Walton

Executive

Caroline Diehl, Executive Chair, resigned 12/09/2022 Lisa Opie, Executive Chair, appointed 12/09/2022 Alexander Kann, Chief Executive Officer

Company Secretary

Solinda Butawo

together TV

Freeview 83, Sky 170, Virgin Media 269 and Freesat 164

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The Community Channel operating as Together TV is a charitable Community Benefit Society registered with the FCA (RS007400).



On the cover: Sunflower Challenge participant Maxine F. Report layout and design: <u>Patrick Miller</u>